

Format P6 Project Proposal

1. Description of present status

Description of the watershed
of its socio-economic conditions
of its major problems and needs of the local people
of its existing infrastructure and services
of its main industrial development in the area
of its present agricultural activities
of its main non-farm activities
of already approved RVP/FPR funds and status of work
of other major ongoing Government and NGO schemes in the watershed area
of other important features and constraints.

2. Description of project

Detailed description of each activity indicating

- total physical and social achievements as well as financial requirements,
- location of activity (watershed maps with the location have to be included, scale of maps approximately 1:10000,
- time table for each activity (on a yearly basis),
- justification/need/benefits for each activity.

Furthermore describe past experience of your organisation for each proposed activity.

3. Investment costs

Description of yearly expenditures necessary from

- Government of India (RVP/FPR schemes),
- Indo-German Bilateral Project "Watershed Management" and
- Other external sources.

4. Recurring costs

Description of operation and maintenance costs for each project activity and how these costs will be recovered.

5. Description of participation of beneficiaries

Description of beneficiaries' role in selecting activities.
Description of the manner in which beneficiaries will contribute to the project - in cash, kind or labour.
Description of the manner in which beneficiaries will contribute to the maintenance and operation of schemes.
Description of handing-over procedures of project activities to beneficiaries.
Description of benefits of the project activities particularly

- Women
- Landless people
- SC/ST

6. Description of your organisation and its management

Persons in charge, addresses, phone and fax.

Manpower especially assigned to the project:

Name, Designation, Age, Qualifications, Description of duties, Location, Percentage involvement in this project.

Infrastructure required in the watershed for this project (location of office, number of cars and motorcycles).

Organisational chart of your organisation.

Training requirements of staff involved in this project.

7. Environmental Impact Assessment

Activity wise description of positive and negative effects of project on

- groundwater table
- quality of river water
- vegetative cover
- soil erosion and sedimentation
- landuse

8. Socio-economic impact

Description of benefits likely to happen to various (social and income) groups.

9. Include :
- Maps (preferably 1: 10000)
 - Photographs (if available)
 - Designs of engineering structures.